

**NCAA Division I Revenue Distribution Budget for 2021-2032**

Description	2021	% Increase	2022	% Increase	2023	% Increase	2024	% Increase	2025	% Increase	2026	% Increase
Basketball Performance Fund	\$ 168,570,520	0.58%	\$ 169,443,692	0.52%	\$ 170,334,327	0.53%	\$ 171,242,775	0.53%	\$ 174,485,934	1.89%	\$ 179,546,025	2.90%
Equal Conference Basketball	\$ 53,942,566	0.58%	\$ 54,221,981	0.52%	\$ 54,506,984	0.53%	\$ 54,797,687	0.53%	\$ 55,835,498	1.89%	\$ 57,454,728	2.90%
Grants-in-Aid	\$ 147,238,538	0.58%	\$ 148,001,213	0.52%	\$ 148,779,141	0.53%	\$ 149,572,628	0.53%	\$ 152,405,377	1.89%	\$ 156,825,133	2.90%
Sports Sponsorship	\$ 75,274,550	0.58%	\$ 75,664,462	0.52%	\$ 76,062,172	0.53%	\$ 76,467,836	0.53%	\$ 77,916,057	1.89%	\$ 80,175,622	2.90%
Student-Athlete Opportunity Fund	\$ 68,775,004	0.57%	\$ 69,131,128	0.52%	\$ 69,494,373	0.53%	\$ 69,864,884	0.53%	\$ 71,187,608	1.89%	\$ 73,252,049	2.90%
Special Assistance Fund	\$ 18,854,480	0.57%	\$ 18,952,110	0.52%	\$ 19,051,693	0.53%	\$ 19,153,268	0.53%	\$ 19,515,889	1.89%	\$ 20,081,850	2.90%
Conference Grants	\$ 9,985,954	0.58%	\$ 10,037,679	0.52%	\$ 10,090,440	0.53%	\$ 10,144,255	0.53%	\$ 10,336,377	1.89%	\$ 10,636,132	2.90%
Academic Enhancement Fund	\$ 49,321,924	0.58%	\$ 49,577,405	0.52%	\$ 49,837,995	0.53%	\$ 50,103,797	0.53%	\$ 51,052,711	1.89%	\$ 52,533,239	2.90%
Academic Performance Fund	\$ 21,263,180	92.25%	\$ 30,461,580	43.26%	\$ 39,843,948	30.80%	\$ 49,413,965	24.12%	\$ 83,578,923	69.38%	\$ 86,002,712	2.90%
<b>Total</b>	<b>\$ 613,226,716</b>	<b>2.25%</b>	<b>\$ 625,491,249</b>	<b>2.00%</b>	<b>\$ 638,001,073</b>	<b>2.00%</b>	<b>\$ 650,761,096</b>	<b>2.00%</b>	<b>\$ 696,314,373</b>	<b>7.00%</b>	<b>\$ 716,507,489</b>	<b>2.90%</b>

Description	2027	% Increase	2028	% Increase	2029	% Increase	2030	% Increase	2031	% Increase	2032	% Increase
Basketball Performance Fund	\$ 184,752,860	2.90%	\$ 190,110,693	2.90%	\$ 195,623,903	2.90%	\$ 201,296,996	2.90%	\$ 207,134,609	2.90%	\$ 207,134,609	0.00%
Equal Conference Basketball	\$ 59,120,915	2.90%	\$ 60,835,421	2.90%	\$ 62,599,648	2.90%	\$ 64,415,038	2.90%	\$ 66,283,074	2.90%	\$ 66,283,074	0.00%
Grants-in-Aid	\$ 161,373,062	2.90%	\$ 166,052,881	2.90%	\$ 170,868,414	2.90%	\$ 175,823,598	2.90%	\$ 180,922,483	2.90%	\$ 180,922,483	0.00%
Sports Sponsorship	\$ 82,500,715	2.90%	\$ 84,893,236	2.90%	\$ 87,355,140	2.90%	\$ 89,888,439	2.90%	\$ 92,495,204	2.90%	\$ 92,495,204	0.00%
Student-Athlete Opportunity Fund	\$ 75,376,358	2.90%	\$ 77,562,272	2.90%	\$ 79,811,578	2.90%	\$ 82,126,114	2.90%	\$ 84,507,771	2.90%	\$ 84,507,771	0.00%
Special Assistance Fund	\$ 20,664,223	2.90%	\$ 21,263,486	2.90%	\$ 21,880,127	2.90%	\$ 22,514,651	2.90%	\$ 23,167,576	2.90%	\$ 23,167,576	0.00%
Conference Grants	\$ 10,944,580	2.90%	\$ 11,261,973	2.90%	\$ 11,588,570	2.90%	\$ 11,924,638	2.90%	\$ 12,270,453	2.90%	\$ 12,270,453	0.00%
Academic Enhancement Fund	\$ 54,056,703	2.90%	\$ 55,624,348	2.90%	\$ 57,237,454	2.90%	\$ 58,897,340	2.90%	\$ 60,605,363	2.90%	\$ 60,605,363	0.00%
Academic Performance Fund	\$ 88,496,790	2.90%	\$ 91,063,197	2.90%	\$ 93,704,030	2.90%	\$ 96,421,447	2.90%	\$ 99,217,669	2.90%	\$ 99,217,669	0.00%
<b>Total</b>	<b>\$ 737,286,206</b>	<b>2.90%</b>	<b>\$ 758,667,507</b>	<b>2.90%</b>	<b>\$ 780,668,863</b>	<b>2.90%</b>	<b>\$ 803,308,260</b>	<b>2.90%</b>	<b>\$ 826,604,201</b>	<b>2.90%</b>	<b>\$ 826,604,201</b>	<b>0.00%</b>