

NCAA Division I Revenue Distribution Budget for 2019-2032

Revenue Distribution (Description)	2019	% Increase	2020	% Increase	2021	% Increase	2022	% Increase	2023	% Increase
Grants-in-Aid (S-A Support/Opportunity)	\$ 146,932,780	2.50%	\$ 146,391,378	-0.37%	\$ 147,238,538	0.57%	\$ 148,008,511	0.52%	\$ 148,793,884	0.53%
Sports Sponsorship (S-A Support/Opportunity)	\$ 75,118,234	2.50%	\$ 74,841,446	-0.37%	\$ 75,274,550	0.57%	\$ 75,668,193	0.52%	\$ 76,069,708	0.53%
Student-Athlete Opportunity Fund (S-A Support/Opportunity)	\$ 67,958,441	2.50%	\$ 68,383,181	0.62%	\$ 68,775,004	0.57%	\$ 69,131,128	0.52%	\$ 69,494,373	0.53%
Equal Conference Basketball (S-A Support/Opportunity)	\$ 53,550,181	3.04%	\$ 53,632,200	0.15%	\$ 53,942,566	0.57%	\$ 54,224,655	0.52%	\$ 54,512,386	0.53%
Special Assistance Fund (S-A Support/Opportunity)	\$ 18,630,621	2.50%	\$ 18,747,063	0.63%	\$ 18,854,480	0.57%	\$ 18,952,110	0.52%	\$ 19,051,693	0.53%
Conference Grants (S-A Support/Opportunity)	\$ 9,965,217	2.50%	\$ 9,928,499	-0.37%	\$ 9,985,954	0.57%	\$ 10,038,175	0.52%	\$ 10,091,441	0.53%
Academic Enhancement Fund (Academic Achievement)	\$ 49,219,502	2.50%	\$ 49,038,143	-0.37%	\$ 49,321,924	0.57%	\$ 49,579,849	0.52%	\$ 49,842,933	0.53%
Academic Performance Fund (Academic Achievement)			\$ 11,060,171		\$ 21,263,180	92.25%	\$ 30,536,580	43.61%	\$ 39,995,449	30.98%
Basketball Performance Fund (Athletic Excellence)	\$ 168,500,833	2.33%	\$ 167,600,624	-0.53%	\$ 168,570,520	0.57%	\$ 169,452,048	0.52%	\$ 170,351,206	0.53%
Total Revenue Distribution Budget	\$ 589,875,809	2.50%	\$ 599,622,705	1.65%	\$ 613,226,716	2.25%	\$ 625,591,249	2.00%	\$ 638,203,073	2.00%

Revenue Distribution (Description)	2024	% Increase	2025	% Increase	2026	% Increase	2027	% Increase	2028	% Increase
Grants-in-Aid (S-A Support/Opportunity)	\$ 149,594,965	0.53%	\$ 152,454,823	1.89%	\$ 156,918,345	2.90%	\$ 161,511,309	2.90%	\$ 166,237,469	2.90%
Sports Sponsorship (S-A Support/Opportunity)	\$ 76,479,255	0.53%	\$ 77,941,335	1.89%	\$ 80,223,275	2.90%	\$ 82,571,392	2.90%	\$ 84,987,605	2.90%
Student-Athlete Opportunity Fund (S-A Support/Opportunity)	\$ 69,864,884	0.53%	\$ 71,187,608	1.89%	\$ 73,252,049	2.90%	\$ 75,376,358	2.90%	\$ 77,562,273	2.90%
Equal Conference Basketball (S-A Support/Opportunity)	\$ 54,805,871	0.53%	\$ 55,853,614	1.89%	\$ 57,488,877	2.90%	\$ 59,171,564	2.90%	\$ 60,903,048	2.90%
Special Assistance Fund (S-A Support/Opportunity)	\$ 19,153,268	0.53%	\$ 19,515,889	1.89%	\$ 20,081,850	2.90%	\$ 20,664,223	2.90%	\$ 21,263,486	2.90%
Conference Grants (S-A Support/Opportunity)	\$ 10,145,771	0.53%	\$ 10,339,731	1.89%	\$ 10,642,454	2.90%	\$ 10,953,957	2.90%	\$ 11,274,492	2.90%
Academic Enhancement Fund (Academic Achievement)	\$ 50,111,279	0.53%	\$ 51,069,274	1.89%	\$ 52,564,463	2.90%	\$ 54,103,013	2.90%	\$ 55,686,181	2.90%
Academic Performance Fund (Academic Achievement)	\$ 49,643,495	24.12%	\$ 84,087,020	69.38%	\$ 86,525,543	2.90%	\$ 89,034,784	2.90%	\$ 91,616,793	2.90%
Basketball Performance Fund (Athletic Excellence)	\$ 171,268,348	0.53%	\$ 174,542,542	1.89%	\$ 179,652,742	2.90%	\$ 184,911,136	2.90%	\$ 190,322,025	2.90%
Total Revenue Distribution Budget	\$ 651,067,136	2.00%	\$ 696,991,836	7.00%	\$ 717,349,598	2.90%	\$ 738,297,736	2.90%	\$ 759,853,372	2.90%

Revenue Distribution (Description)	2029	% Increase	2030	% Increase	2031	% Increase	2032	% Increase
Grants-in-Aid (S-A Support/Opportunity)	\$ 171,100,688	2.90%	\$ 176,104,940	2.90%	\$ 181,254,316	2.90%	\$ 181,254,316	0.00%
Sports Sponsorship (S-A Support/Opportunity)	\$ 87,473,887	2.90%	\$ 90,032,272	2.90%	\$ 92,664,850	2.90%	\$ 92,664,850	0.00%
Student-Athlete Opportunity Fund (S-A Support/Opportunity)	\$ 79,811,578	2.90%	\$ 82,126,114	2.90%	\$ 84,507,772	2.90%	\$ 84,507,772	0.00%
Equal Conference Basketball (S-A Support/Opportunity)	\$ 62,684,745	2.90%	\$ 64,518,112	2.90%	\$ 66,404,646	2.90%	\$ 66,404,646	0.00%
Special Assistance Fund (S-A Support/Opportunity)	\$ 21,880,127	2.90%	\$ 22,514,650	2.90%	\$ 23,167,575	2.90%	\$ 23,167,575	0.00%
Conference Grants (S-A Support/Opportunity)	\$ 11,604,324	2.90%	\$ 11,943,720	2.90%	\$ 12,292,959	2.90%	\$ 12,292,959	0.00%
Academic Enhancement Fund (Academic Achievement)	\$ 57,315,260	2.90%	\$ 58,991,583	2.90%	\$ 60,716,520	2.90%	\$ 60,716,520	0.00%
Academic Performance Fund (Academic Achievement)	\$ 94,273,680	2.90%	\$ 97,007,617	2.90%	\$ 99,820,837	2.90%	\$ 99,820,837	0.00%
Basketball Performance Fund (Athletic Excellence)	\$ 195,889,829	2.90%	\$ 201,619,099	2.90%	\$ 207,514,519	2.90%	\$ 207,514,519	0.00%
Total Revenue Distribution Budget	\$ 782,034,118	2.90%	\$ 804,858,107	2.90%	\$ 828,343,994	2.90%	\$ 828,343,994	0.00%