

### Division III October Webinar

**Review of Championships Budget Enhancements** 

## Agenda

- Championship budget enhancement considerations.
- Selection criteria database.
- Implementation timeline.





## Championship Budget Enhancements

- Per diem.
  - o Per diem increase to \$125/\$55 for 2023-24.
- Bracket expansion.
- Permissible flights.
- Sport specific budget requests.
- Membership survey.





#### **Selection Criteria Database**

- Education.
  - May/June: educate staff and committee chairs;
  - August: sport committee and regional advisory committees.
- Sport Committee Feedback.
- Potential Recommendation.
  - February 2024: Championships Committee meeting.
  - March 2024: SPFC review.
  - April 2024: Management Council review.
  - September 1, 2024: potential implementation.





#### Timeline

- Late October/early November: membership survey.
- December: review survey results.
- February 2024: Championships Committee meeting to make FY25-FY26 budget recommendations to SPFC.



# Questions?

