Agenda

- Championship budget enhancement considerations.
- Selection criteria database.
- Implementation timeline.
Championship Budget Enhancements

• Per diem.
  o Per diem increase to $125/$55 for 2023-24.

• Bracket expansion.

• Permissible flights.

• Sport specific budget requests.

• Membership survey.
Selection Criteria Database

• Education.
  • May/June: educate staff and committee chairs;
  • August: sport committee and regional advisory committees.

• Sport Committee Feedback.

• Potential Recommendation.
  • February 2024: Championships Committee meeting.
  • March 2024: SPFC review.
  • April 2024: Management Council review.
  • September 1, 2024: potential implementation.
Timeline

- Late October/early November: membership survey.
- December: review survey results.
- February 2024: Championships Committee meeting to make FY25-FY26 budget recommendations to SPFC.
Questions?