

# INSTITUTIONAL PERFORMANCE PROGRAM

## DATA MANAGEMENT SYSTEM

The purpose of the NCAA Division I Institutional Performance Program is to provide institutional and conference leaders with vital and significant data to assist with planning, performance and oversight of their intercollegiate athletics programs.

## WHO CAN ACCESS THE PROGRAM?

The IPP data management system is available to all Division I, II and III schools and conferences. Each school or conference determines the appropriate level of access to IPP data for each of its staff members.



## WHAT DOES THE PROGRAM INCLUDE?

Longitudinal information in the areas of academics, membership, finances, and health and safety.

## WHERE DOES THE DATA COME FROM?

All of the data contained in IPP is currently collected by the NCAA. It includes information from:



Academic Portal and Academic Performance Program



Annual Health and Safety Survey



NCAA Eligibility Center



NCAA Financial Reporting System



NCAA Graduation Rates Reporting System




NCAA Sports Sponsorship Form

## HOW CAN THE INFORMATION BE USED?

### ACADEMIC DATA

The data can help colleges and universities evaluate the academic profile of their student-athletes, how the student-athletes progress and the academic outcomes they achieve. After reviewing the quantitative data, a school can add qualitative information, such as “what academic support is available” to assess its program’s needs.


Home > Academics

### Academics

ALL ACADEMICS INDICATORS +

Initial Eligibility	Outcomes	Progress to Degree
College Entrance Exam Scores High School Core GPA	Academic Progress Rate (APR) Federal Graduation Rate Federal Graduation Rate Difference Graduation Success Rate Student Body Federal Graduation Rate	Current GPA Eligibility Rate Retention Rate Total Credits Earned

CLOSE ▲

### FINANCIAL DATA POINTS

With more than 75 data points available (sample below), athletics departments can analyze how they generate revenue and where their money is being spent. Using IPP’s peer comparison capabilities, a school can compare its expenses and revenues with divisional, conference and self-selected peers.


Home > Financial

### Financial

ALL FINANCIAL INDICATORS +

Expenses	Financial Dashboards	Revenues ★KEY INDICATOR
<b>Athletic Grant in Aid</b> Athletic Aid Per Student-Athlete Athletics Grant-in-Aid Equivalencies Awarded Number of Student-Athletes Receiving Athletics Aid  <b>Compensation</b> Administrative Staff Compensation Assistant Coaches Compensation Head Coaches Compensation Severance Payments  <b>Game Operations</b> Ath. Facilities Debt Service, Leases and Rental Fees - Exp. Bowl Expenses	<b>Debt Indicators</b> Athletic Debt Service as a % of Expenditures Athletic Debt as a % of Expenditures  <b>Expense Indicators</b> Administrative Compensation as a % of Expenditures Athletics Aid as a % of Expenditures Coaches Compensation as a % of Expenditures Facilities as a % of Expenditures Game Expenses as a % of Expenditures Medical Expenses as a % of Expenditures Salaries, Benefits and Severance as a % of Expenditures Severance Payments as a % of Expenditures Team Travel as a % of Expenditures	<b>Allocated Revenue Sources</b> Ath. Facilities Debt Service, Leases and Rental Fees - Rev. Direct Institutional Support Direct State or Other Government Support Indirect Fac. and Admin Support (Revenues) Indirect Institutional Support - Athletics Revenues Less - Transfers to Institution Student Fees  <b>Other Generated Revenue</b> Bowl Revenues Compensation and Benefits Provided by a Third Party Other Athletics Revenues Program, Novelty, Parking and Concession Sales

### ADDITIONAL USES

- Fiscal benchmarking
  - Coaching salaries
  - Recruiting budgets
  - Revenue expectations

- Sport program evaluation
  - Adding sports
  - Determining coaching staff size

- Strategic planning

