

A G E N D A

National Collegiate Athletic Association Division III Strategic Planning and Finance Committee

NCAA national office
Jesse Owens

March 26, 2026
8 a.m. to 2 p.m.

1. Welcome and review roster. [Supplement No. 1] (Suzanne Davis)
- @* 2. Report from the November 10, 2025, meeting. [Supplement No. 2] (Davis)
- @ 3. SPFC policies and procedures. [Supplement No. 3a] (Davis)
 - SPFC meeting cadence proposal. [Supplement No. 3b]
4. Winter 2026 PC/MC Summary of Actions. [Supplement No. 4] (Davis/Crystal Gibson)

Priority Discussion Items

5. Division III Analysis. [Supplement Nos. 5a, 5b, 5c, 5d, 5e] (All)
6. Presidents Council Futures Subcommittee report. [Supplement No. 6] (Davis)
7. Strategic priorities chart. [Supplement No. 7] (Louise McCleary)

FY27/FY28 Budget Planning Items

8. Division III budget. (Cara Hubert)
 - a. 2025-26 budget-to-actual. [Supplement No. 8]
 - b. Future budget projections. [Supplement No. 9]
9. Championships enhancement priorities. [Supplement Nos. 10a, 10b] (Shannon Howley)
10. Enrichment Fund enhancement priorities. (McCleary)
 - a. Athletics Communication annual grant. [Supplement 11] (Bryn Mangold)
 - b. Photography proposal. [Supplement Nos. 12a, 12b] (Mangold)
 - c. Division III Commissioners Association proposals. [Supplement Nos. 13a, 13b] (Ali Spungen)
 - d. NADIII AA grant proposal. [Supplement No. 14] (Bill Regan)
 - e. Regional Rules Seminar livestreaming. [Supplement No. 15] (Eric Hartung)

- f. Health and Safety grant.
- g. Mental Health First Aid.
- h. FY27/FY28 Enrichment Fund requests. [Supplement No. 16] (McCleary)

@* 11. Future budget projections with FY27/28 enhancements. [Supplement No. 17]

Update Items

12. Division III Strategic Initiatives Conference Grant Program. (Spungen)

a. Conference Grant Review Subcommittee members.

@* b. Review grant policies and procedures. [Supplement No. 18]

c. 2025 Level II audits. [Supplement Nos. 19a, 19b]

13. Championships livestreaming. [Supplement No. 20] (Mangold)

14. Division III Enrichment Fund initiatives with a budget impact.

a. 2025 FAR Institute. [Supplement Nos. 21a, 21b] (Hartung)

b. 2025 SWA Program. [Supplement Nos. 22a, 22b] (Spungen)

c. 2025 Emerging Elite Program. [Supplement Nos. 23a, 23b] (Mangold)

d. 2026 Student Immersion Program. [Supplement Nos. 24a, 24b] (Grace Hadlich)

e. 2026 ADR Program. [Supplement Nos. 25a, 25b] (Hadlich)

f. 2026 New Athletics Director Orientation. [Supplement Nos. 26a, 26b] (Regan)

g. 2026 Institute for Administrative Advancement. [Supplement No. 27] (Hadlich)

h. 2026 CSC Student Program. [Supplement Nos. 28a, 28b] (Mangold)

15. Additional business. (Davis)

Information Only

16. Strategic priorities talking points. [Supplement No. 29] (McCleary)

17. Division III Philosophy Statement. [Supplement No. 30] (Davis)

18. Division III Strategic Positioning Platform. [Supplement No. 31] (Davis)
19. Division III budget guidelines and principles. [Supplement No. 32] (Davis)
20. Student-athlete experience resource. [Supplement No. 33] (Davis)
21. Future meetings – June videoconference. (Davis)
22. Adjournment.

@ Denotes key action items.

** Denotes key discussion topics.*