

Division I Revenue Distribution Primer 2019
\$591 million

Distribution Fund	Recipient	Distribution Month	Allowable Uses	Report of Uses
Basketball Performance	Conference	April	Unrestricted	n/a
Equal Conference	Conference	April	Unrestricted	n/a
Academic Performance	Conference	June	Unrestricted	n/a
Academic Enhancement	Conference	June	Restricted	Institution
Special Assistance	Conference	June	Restricted	Conference
Student-Athlete Opportunity	Conference	June	Restricted	Conference
Conference Grant	Conference	June	Restricted	Conference
Sports Sponsorship	Institution*	May	Unrestricted	n/a
Grants-in-Aid	Institution*	May	Unrestricted	n/a

*or conference, if supported by conference bylaws

Basketball Performance Fund

2019 Basketball Performance Fund								
<i>Units Earned by Conference in 2013-2018 (unit value \$280,367)</i>								
<u>CONFERENCE</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>TOTAL UNITS</u>	<u>TOTAL AMOUNT</u>
Atlantic Sun Conference	2	1	0	1	0	0	4	\$1,121,470
Big 12 Conference	7	12	11	15	14	18	77	\$21,588,293
Big East Conference	0	5	10	11	12	12	50	\$14,018,372
...
GRAND TOTALS	101	100	100	100	100	100	601	\$168,500,833

- Based on performance in the DI men's basketball tournament.
- One unit earned for each appearance over a rolling 6-year period.
 - No units awarded for championship game or the first game in which AQs participate.
- Units are retained by the conference in which they were earned.

Equal Conference Fund

2019 Equal Conference Fund								
<i>Units Earned by Conference in 2013-2018 (unit value \$280,367)</i>								
<u>CONFERENCE</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>TOTAL UNITS</u>	<u>TOTAL AMOUNT</u>
Big 12 Conference	1	1	1	1	1	1	6	\$1,682,205
Big East Conference	0	1	1	1	1	1	5	\$1,404,837
Big Sky Conference	1	1	1	1	1	1	6	\$1,682,205
...
GRAND TOTALS	31	32	32	32	32	32	191	\$53,550,181

- One unit per conference with an automatic qualifier.
- Independent institutions are not eligible.

Academic Performance Fund

2020 Academic Performance Fund (Estimate)		
<u>Total Distribution</u>	<u>Estimated # of Institutions</u>	<u>Distribution per Institution</u>
\$11,060,171	274	\$40,366

Institution must meet one of the three criteria: APR, GSR, or FGR.

Academic Enhancement Fund

2019 Academic Enhancement Fund		
<u>Total Distribution</u>	<u># of Institutions</u>	<u>Distribution per Institution</u>
\$49,219,502	351	\$140,227

Equally disbursed among active Division I members. Intended for enhancement of academic support programs for Division I student-athletes.

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Special Assistance Fund

2019 Special Assistance Fund							
	70%		15%		15%		
	Pell Grant Portion		Grants-in-Aid Portion		Sports Sponsored Portion		
			<u>2017-18</u>		<u>2017-18</u>		
	<u>2017-18</u>	<u>Distribution</u>	<u>Grants-in-Aid</u>	<u>Distribution</u>	<u>Sports</u>	<u>Distribution</u>	
	<u>Pell Grants</u>	<u>Amount</u>	<u>Equivalencies</u>	<u>Amount</u>	<u>Sponsored</u>	<u>Amount</u>	<u>TOTAL</u>
Example:	70	\$29,980	142.3	\$6,496	21	\$8,997	\$45,472
Totals:	30,465	\$13,041,435	61,222.80	\$2,794,593	6,523	\$2,794,593	\$18,630,621

- Intended to provide direct benefits to all student-athletes or their families in meeting the financial needs that arise from participation in intercollegiate athletics.

Student-Athlete Opportunity Fund

2019 Student-Athlete Opportunity Fund						
	67%			33%		TOTAL
	Grants-in-Aid Portion			Sports Sponsorship Portion		
	<u>2017-18</u>	<u>2017-18</u>	<u>Distribution</u>	<u>2017-18</u>	<u>Distribution</u>	
	<u>Grants-in-Aid</u>	<u>Grants-in-Aid</u>		<u># of Sports</u>		
	<u>Equivalencies</u>	<u>Points</u>		<u>Exceeding 13</u>		
Example:	169.28	1035.6	\$98,330	8	\$91,649	\$189,979
Totals:		485,521.44	\$46,099,515	2,012	\$23,049,757	\$69,149,272

- Intended to provide direct benefits to all student-athletes or their families in meeting the financial needs that arise from participation in intercollegiate athletics.

Conference Grant

2019 Conference Grant			
<u>Total</u> <u>Distribution</u>	<u>Regional</u> <u>Officiating</u> <u>Advisory</u>	<u># of</u> <u>Conferences</u>	<u>Distribution</u> <u>per Conference</u>
\$9,965,217	(\$300,000)	32	\$302,038

- Disbursed to conferences to maintain, enhance and implement programs and services in officiating, compliance, enforcement, gambling education, and professional development of women and minorities.

Sports Sponsorship Fund

2019 Sports Sponsorship Fund	
<u># of sports</u> <u>sponsored</u>	<u>Distribution amount</u> <u>(unit value \$37,335)</u>
(x - 13)	(x - 13) * unit value
0 - 13	\$0
14	\$37,335
15	\$74,670
16	\$112,005
Totals: 2,012	\$ 75,118,226

Institutions receive a unit for each sport sponsored, starting with the 14th and only those for which the NCAA sponsors a championship (plus FBS football) and emerging sports for women.

Grants-in-Aid Fund

2019 Grants-in-Aid Fund					
<u>Escalating</u> <u>Grant</u> <u>Ranges</u>	<u>Grant</u> <u>Multiplier</u>	<u>Grant</u> <u>Equivalents</u>	<u>Point Value</u>	<u>Unit Value</u>	<u>Grants-in-Aid</u> <u>Distribution</u>
1-50	1	50	50	\$ 302.91	\$15,146
51-100	2	50	100	\$ 302.91	\$30,291
101-150	10	50	500	\$ 302.91	\$151,455
150+	20	19.28	385.6	\$ 302.91	\$116,802
		169.28	1035.6		\$313,694
Totals:		61,222.80	485,521.44	\$	147,069,306

Based on the number of athletic full-time equivalencies awarded by each institution, with an escalating multiplier that favors schools that provide more athletic grants.