

МСДД

R



NCAA[®] SITE SELECTION PROCESS AND INFORMATION





2027 AND 2028 NCAA DIVISION I MEN'S GOLF REGIONALS

SPORT SPECIFIC INFORMATION





TABLE OF CONTENTS

Section I	Introduction	2
Section II	Championship Structure	
Section III	General Facility Requirements	
Section IV	Event History	
Section V	Lodging	
Section VI	NCAA/Host Responsibility	
Section VII	Transportation	
Section VIII	Marketing	
Section IX	Tentative Schedule of Events	
Section X	Ancillary Events	
Section XI	Volunteer Needs	
Section XII	Budget History	

IN THE EVENT OF ANY CONFLICT OR INCONSISTENCY BETWEEN THE SPECIFICATIONS THAT FOLLOW AND ANY SUCH SPECIFICATIONS IN THE GENERAL BID SPECIFICATIONS DOCUMENT, THE FORMER SHALL PREVAIL AND GOVERN THE MATTER

Page No.



SECTION I: INTRODUCTION

The National Collegiate Athletic Association ("NCAA" and/or "Association") is pleased to provide to member institutions/conferences the opportunity to submit a proposal to host one or more NCAA championships.

The information contained in this document and the accompanying attachments provides the minimum bid specifications for hosting any of these championships, as well as essential information that will provide assistance in the development of a creative, comprehensive and competitive bid proposal. The NCAA awards the privilege of hosting an NCAA championship several years in advance so those communities may work collaboratively with the NCAA to create positive experiences for its student-athletes, participating institutions, fans and the community.

A member institution or member conference of the NCAA must be designated as the host institution/conference for the championship. The administration of the championship is under the authority of the respective sports committee subject to final authority from the NCAA Division I Competition Oversight Committee and Division II and Division III Championships Committees. All activities and events associated with the championship are to be approved by the sports committee.



SECTION II: CHAMPIONSHIP STRUCTURE

	DATE FORMULAS
Men's Regionals (6)	11 days prior to the start of the finals (Monday – Wednesday).

	DATES AVAILABLE FOR BID
Regionals	May 17-19, 2027 (Practice Day: May 16)
	May 15-17, 2028 (Practice Day: May 14)

Regionals.

Six 54-hole regional tournaments will be conducted to determine the 30 qualifying teams and six individuals not on those qualifying teams who will compete in the finals.

Thirteen teams and ten individuals not on those teams will compete at each of three regionals while the other three regionals will have fourteen teams and five individuals not on those teams. A total of 75 players will be at each regional site. The low five teams and the low individual not on those teams will advance to the finals. Playoffs and tiebreakers will be used, if necessary, to determine advancement to the finals. The games committee will do everything possible to complete 54 holes within the scheduled three-day period. If a minimum of 36 holes cannot be completed, the games committee will select the regional's representatives to the finals, taking into consideration 18-hole scores and other selection criteria.

The men's golf committee is considering alternate hosting opportunities for men's golf regionals including going to non-predetermined sites. Prospective sites should bid knowing that the format for hosting regionals could change prior to awarding sites.



SECTION III: GENERAL FACILITY REQUIREMENTS

- 1. The Americans with Disabilities Act, which went into effect January 26, 1992, requires that public establishments offer equal access and services to people who are physically and mentally disabled. The facility must agree that it will be in compliance with all applicable cities, state or federal regulations concerning access and seating for people with disabilities.
- 2. The facility must be available from 6 a.m. on the Sunday preceding the competition through the conclusion of the final round for the purpose of preparing for, practicing for and conducting the competition (Sunday is a practice round day; Monday, Tuesday and Wednesday are competition days). The host and facility agree that the facility shall be available for exclusive use by the NCAA starting at 6 a.m. on the Sunday before the competition and until the conclusion of the final round. During that period of time, the facility will be clean and accessible, and playing conditions must be safe and of championships caliber. Rules Officials will be on site as early as Friday or Saturday working on course markings and other items. Office space is preferred upon arrival. Should a school that qualifies have a policy that prohibits play on Sunday, the NCAA would ask the facility to provide a tee time on Saturday afternoon for the school to practice.
- 3. The NCAA specifically disclaims any responsibility to investigate the safety or code compliance of the facility and parking lots or the component products, equipment, materials, designs and constructions.
- 4. The course shall be arranged in accordance with the Rules of Golf as far in advance as possible, but in no event later than 6 a.m. on the Sunday before the competition (day of the practice round).
 - a. Courtesy walks to the fairways should be cut on each hole to a length of 1.5 inches.
- 5. The facility must have a comprehensive evacuation plan in case of inclement weather conditions or emergencies. Additionally, the host must secure and provide the services of a meteorologist (on site preferred) to assist with monitoring weather, beginning the day of the practice round through the end of the regional.
- 6. The facility must commit to the avialability of course maintenance staff members during all necessary our throughout the competition in order to appropriate prepare the course for championship competition, and especially in instances involving inclement weather.
- 7. The NCAA shall be provided exclusive use of meeting space in the clubhouse during the regional competition at no cost to the NCAA.



- 8. At the discretion of the NCAA, practice sessions may be open to the public at no admittance charge. Programs, merchandise and concessions may be sold.
- 9. The facility must provide the following additional space, at its expense, with all areas subject to the approval of the NCAA:
 - a. An athletic training area for student-athletes with necessary supplies and modalities for all training needs.
 - b. Media workspace for 25-50 with appropriate lighting, heat, air-conditioning and toilet facilities. The space should provide internet access either wireless or hard wired; table and chairs; and a printer.
 - c. One area of private office space with internet access for the use of the NCAA and officials (minimum 15 people).
 - d. A statistics control area containing one photocopy machine with capabilities for reproducing statistics and other material on bond paper with a minimum per-copy speed of 75 per minute. The copy machine shall also include a collator and automatic stapler. The facility shall be responsible for the installation, service costs and three different colors of paper for these machines during the regional competition. This area should also include one high speed hard-wired internet line along with wireless capabilities and a high-speed printer.
 - e. One room for drug testing that has a waiting area, toilet facilities and a minimum of 500 square feet of space.
 - f. An office for NCAA designate/host sports information to input scores and serve as a work area during the championships.
- 10. The facility shall provide, at its expense, tables, chairs, skirting, bunting, pipe-and-drape and platforms for all areas described herein as required by the NCAA.
- 11. The facility shall provide a minimum of 40 complimentary parking spaces in prime locations for the participating teams, NCAA representatives and officials, and any NCAA vendors in prime locations.
- 12. The facility shall be responsible for, and pay the costs of, the coordination and installation of interior and exterior decorations as directed by the NCAA.
- 13. The facility shall provide at least one main scoreboard, as well as a minimum of one on-course leaderboards (manual or electronic).



- 14. The course will supply electric golf carts at no cost to the NCAA (approximately 50) for use by coaches of participating teams, NCAA committee and officials, NCAA vendors, host institution staff and any others deemed necessary by the NCAA.
- 15. If broadcast rights are obtained in the future, the NCAA will work with future hosts on the details of the requirements. For broadcast specific details please reference the General Section, Broadcast Media and Internet. Please complete the power verification form and attach it with your bid (available in the bid portal).
- 16. If applicable, hosts must provide appropriate broadcast accommodations that are outlined in the general bid specification manual under "Broadcast, Media and Internet".

GOLF COURSE REQUIREMENTS

The following general observations are for the purpose of producing proper and uniform championships playing conditions. Some points may not be applicable in certain instances due to exceptional local conditions, and, if the course superintendent considers it inadvisable to follow any of them, please communicate to the committee representative in charge of the competition.

Fairways. Fairways should be 20-30 yards wide depending upon the design of the hole. The fairways should provide prime landing areas that are fair which provide firm, tight turf. The fairways should be cut to a height of 7/16 of an inch.

Early morning dew conditions will require a method of whipping or other removal to provide a consistent test for all players. Courtesy walks to the fairways should be cut on each hole to a length of 1.5 inches.

Flags. Flag sticks must be uniform in height (at least seven feet), in color and in diameter (maximum three-fourths inch from a point three inches above the ground to the bottom of the hole). The NCAA will provide pin flags for each regional site. They will be printed with the generic golf logo or the NCAA logo, along with the logo from the host institution.

Grounds Crew. Arrange to have the hours of work conform to the starting and finishing times for the competition. Non-emergency work may not be performed during play. The head rules official as the committee representative will determine course markings, boundaries, tee settings and hole locations. During the competition, a member of the crew will be assigned, under the direction of the NCAA golf committee, to cut holes the morning prior to play each day. Mowing schedules will be determined with the site Official in Charge. Members of the grounds crew must be available at all necessary hours during the competition in order to appropriately prepare the course for championship competition, and especially in instances involving inclement weather.



Penalty Areas and Boundaries. Out of bounds should be marked with white stakes wherever possible approximately 10-15 yards apart (to 25 yards apart when well away from well-played areas) and should be clearly visible from one to another with the end stake "tied off" to signify the end of a boundary. These boundaries will be reviewed two days prior to competition and additional stakes should be on hand if there are to be any changes necessary at that time. Penalty areas will be defined according to the Rules of Golf. No marking should be painted for four weeks before the championships.

An adequate supply of white, red and yellow paint must be provided by the club along with at least three marking guns. Green and blue paint as well as additional stakes also must be available.

Practice Areas. Adequate practice facilities should, besides the balls, include grass space for a minimum of 20 players to hit every shot, including the driver. There should be a separate bunker practice area, at least one putting green and a chipping green. If a pitching green is not available, a suitable target area should be developed. There also should be target and/or distance flags on the practice area the same height as the flag sticks on the course. Practice areas should be roped off and only appropriate credentialed persons shall be admitted to the practice areas.

Professional Staff. It is expected that the golf course will be in exemplary condition to host a regional tournament. These events should be viewed by the host course and grounds crew as a "peak" event highlighting the golf course and talents of the finest amateur golfers in the nation; and should not be preceded immediately by any major competition unless approved by the NCAA.

Putting Greens. Putting greens should be cut each morning, including the morning of the practice round, and each day for at least ten days prior to the event. The speed of the greens and hole locations will be determined during a site visit. Typically, greens are at least 10.5 on the stimpmeter. Collars and approaches around the green should be cut to 1/4 to 3/8 of an inch.

Greens must be completely free of all aeration and verticutting marks. The practice putting green should be of the same character and receive the same maintenance as all the greens on the course. It should have the same stipmeter reading as the greens on the course.

For the three days prior to the tournament, hole locations should be in non-championship locations.

Paint Sleeve. The course should have a paint sleeve for painting the inside edges of the cup if there is going to be webcast/television coverage at the site.

Rain Delays. In the event greens become unplayable due to heavy rain, adequate squeegee-rollers, pumps, hoses and other equipment should be on site and available for quick water removal by the



grounds crew. Twelve to 18 large can air horns must be provided by the hosts to notify players on the course.

Ropes and Stakes. The first and 10th tees and the ninth and 18th greens must be roped off. The scoreboard, practice areas, scoring tents and any other congestion points should also be roped off.

Rough. An intermediate cut of rough should be 5-6 feet wide and cut to a height of 1.5 inches next to the fairway. A first cut of rough, approximately 20 feet wide, should be cut to a height of 2.5 inches. A secondary cut of rough, extending out from the first cut, should be cut to a height of 4.5 inches. For courses with common or hybrid Bermuda, an overseed should take place in the fall preceding the championship to ensure a consistent rough is present.

Sand. Bunkers should have a "lip" to clearly delineate boundaries and eliminate possibilities of putting out, by raking sand away from present lip instead of edging out a new, sharp delineation. Extensive new sand that has not settled should be avoided. Sand should be free of rocks and obstructions and raked daily. The USGA recommendation of placing rakes outside bunkers, and in positions where they will be least likely to affect play, should be observed. One (1) bunker rake per bunker should be adequate, but extremely large bunkers may have more.

Scoreboard. A surface must be adequate to post a minimum of 24 three-foot-by-two-foot-high sheets along with space for summary sheets for competitors. A plastic covering should be available in case of inclement weather.

Tees. Teeing locations including the practice tee should be firm and cut daily at the height determined during the site visit. A single color of tee markers should be used from the first practice day and throughout the duration of the competition.

The golf course staff should work in conjunction with the local governing body and the golf committee in conjunction with the head rules official to ensure that the course is set to championship specifications beginning with the first practice round. The turf on tee locations selected by the Official In Charge and competition hole locations should be saved for rounds of the competition.

NCAA BROCESS CHAMPIONS WAY	
-------------------------------	--

The prospective host that is bidding on this championship agrees to all terms and conditions as outlined above in this Championship Bid Specifications Agreement. We agree to comply with all the requirements listed in this document and to administer the designated championship in accordance with the policies of the NCAA and the applicable NCAA sports committee. Prospective hosts that agree with all the requirements listed in this document for the designated championship shall signify agreement by selecting "Yes" below.

	YES	□ NO	☐ NO with Exception
with Exception" and de	clare any issue	es and/or excep	nents in this document shall select either "No" or "No otions regarding the aforementioned terms. Please document must be specified in the bidding portal to

NCAA[®] SITE SELECTION PROCESS AND INFORMATION

MEN'S GOLF



SECTION IV: EVENT HISTORY

The chart below contains information on previous hosts, attendance and ticket price history since the 2017-18 season.

Year	Host	Attendance	Ticket Prices
2018	University of Central Florida and Greater Orlando Sports Commission; North Carolina State University; The Ohio State University; University of Oklahoma; University of the Pacific; Visit Stockton; Texas A&M University, College Station.	n/a	No ticket sales at Regionals.
2019	Coastal Carolina University and Myrtle Beach Regional Sports Alliance; University of Georgia; University of Louisville; Stanford University; University of Texas at Austin; Washington State University.	n/a	No ticket sales at Regionals.
2020	Auburn University; Clemson University; Louisiana State University. Michigan State University and East Lansing Sports Authority; University of Oklahoma; University of San Diego.	Cancelled	No ticket sales at Regionals.
2021	Ball State University and Hamilton County Sports Authority; Florida State University; University of New Mexico; Oklahoma State University; Vanderbilt University and Nashville Sports Council; University of Washington.	n/a	No ticket sales at Regionals.
2022	Florida Atlantic University and Palm Beach County Sports Commission; The Ohio State University;	n/a	No ticket sales at Regionals.





CHAMPIONS WAY

	University of Oklahoma; University of the Pacific and Visit Stockton; Texas A&M University, College Station; Yale University.		
2023	Auburn University; Clemson University; Michigan State University and East Lansing Sports Authority; University of Nevada, Las Vegas and Las Vegas Convention and Visitors Bureau; University of Oklahoma; San Jose State University and San Jose Sports Authority.	n/a	No ticket sales at Regionals.
2024	Louisiana State University; University of North Carolina, Chapel Hill; Purdue University; University of San Diego; Stanford University; University of Texas at Austin.		
2025	University of Arkansas, Fayetteville; Florida State University; Liberty University; University of Nevada, Reno and Reno Sparks Convention and Visitors Authority; Oklahoma State University; University of Washington.		
2026	Arizona State University; University of Georgia; The Ohio State University; Oregon State University; Texas A&M University, College Station; Wake Forest University.		



SECTION V: LODGING

On Location is responsible for securing hotel accommodations for all participating teams, NCAA site representatives and other special guests, officials and the media. Separate hotels must be available for the NCAA, media, officials and participating teams. Please note that it would be permissible for the media to be assigned to the same property as the NCAA headquarters hotel and officials. All hotels shall be in close proximity from the golf course. The team hotel(s) must be of comparable quality and distance from the golf course. A minimum of five double/double sleeping rooms for each team is required. It is recommended that the room rate include a complimentary hot breakfast for each day of competition and the practice round. Prospective hosts should suggest potential hotels in bid responses from which On Location will review and follow up prior to contracting properties.

Day/Date	Fri.	Sat.	Sun.	Mon.	Tues.	Wed.
Teams	70	88	88	88	88	70
NCAA	2	2	2	2	2	2
Officials	3	3	10	10	10	10
Total	75	93	100	100	100	82

Note: Some teams may stay over on Wednesday night should flights not be available for teams to leave.

The prospective host that is bidding on this championship agrees to all terms and conditions as outlined above in this Championship Bid Specifications Agreement. We agree to comply with all the requirements listed in this document and to administer the designated championship in accordance with the policies of the NCAA and the applicable NCAA sports committee. Prospective hosts that agree with all the requirements listed in this document for the designated championship shall signify agreement by selecting "Yes" below.

C	YES	□ NO	☐ NO with Exception
with Exception" and decla	are any issue	s and/or exce	ments in this document shall select either "No" or "No ptions regarding the aforementioned terms. Please s document must be specified in the bidding portal to



SECTION VI: NCAA/HOST RESPONSIBILITY

NCAA PROVIDES (REGIONAL):

- 1. An administrative stipend of \$24,000 to cover costs associated with operating the regional. This would include the following:
 - a. Lodging for ten rules officials and two NCAA site representatives.
 - b. Facility fee.
 - c. Volunteer apparel.
 - d. Tents, tables, etc. that are needed to operate the event.
 - e. Evacuation vans.
 - f. Radios.
 - g. Temporary restrooms.
 - h. Other items needed to successfully operate the regional.
 - i. Marking and staking of necessary tees, greens and other areas.
 - j. Hole signs and tee markers.
 - k. Signage.
 - I. Water (Dasani)/Powerade, coolers and ice chests.
- 2. 400 dozen range balls.
- 3. Scoresheets, scorecards and flags/tees.
- 4. Coaches' credentials.
- 5. Funding for promotional and marketing efforts.
- 6. Transportation and per diem for ten officials.
- 7. Transportation and per diem for NCAA site rep.
- 8. Digital program.



HOST INSTITUTION/CONFERENCE AND/OR SPONSORING AGENCY PROVIDES:

1. Facilities, including appropriate meeting spaces and equipment (i.e.: printer and high-speed copy machine).

- 2. Meteorologist support (on site preferred).
- 3. Volunteers (forecaddies, shuttle drivers, media runners, etc.).
- 4. Public relations coordination.
- 5. First aid/medical services/AED on-site/ambulance on-site.
- 6. Credentials and/or bag tags for student-athletes, as determined by the NCAA/host.
- 7. Championships hospitality.
- 8. Food/beverage concessions.
- 9. Public address system.
- 10. Security.
- 11. Media room (fully equipped).
- 12. Media seating/work area with constant refreshments.
- 13. All computers, printers, video equipment, photocopy machines, internet connections, etc. necessary to administer the championships and as may be required by the NCAA.
- 14. Appropriate directional signage within and outside the golf course and clubhouse.
- 15. Other items as later requested by the NCAA.



The prospective host that is bidding on this championship agrees to all terms and conditions as outlined above in this Championship Bid Specifications Agreement. We agree to comply with all the requirements listed in this document and to administer the designated championship in accordance with the policies of the NCAA and the applicable NCAA sports committee. Prospective hosts that agree with all the requirements listed in this document for the designated championship shall signify agreement by selecting "Yes" below.

		•		
Prospective hosts who do not agree	with all require	ments in this do	ocument shall select either "No	" or "No with Exception"
and declare any issues and/or except	tions regarding	the aforementi	ioned terms. Please note: any p	roposed revisions to the
language in this document must be	specified in the	bidding portal t	to be considered.	

NO with Exception

YES



SECTION VII: TRANSPORTATION

Local transportation for the participating teams shall be the responsibility of both the host and the participating teams. The host should ensure that 15-passenger vans, or large SUVs, are available for teams to rent upon their arrival into the championship site. A minimum of 10-12 vehicles should be available. All efforts should be made to provide some deference to the NCAA's official corporate partner in the car rental category, should one exist at the time of the bid.

The prospective host that is bidding on this championship agrees to all terms and conditions as outlined above in this Championship Bid Specifications Agreement. We agree to comply with all the requirements listed in this document and to administer the designated championship in accordance with the policies of the NCAA and the applicable NCAA sports committee. Prospective hosts that agree with all the requirements listed in this document for the designated championship shall signify agreement by selecting "Yes" below.

YES

NO with Exception

Prospective hosts who do not agree with all requirements in this document shall select either "No" or "No with Exception" and declare any issues and/or exceptions regarding the aforementioned terms. Please note: any proposed revisions to the language in this document must be specified in the bidding portal to be considered.



SECTION VIII: MARKETING

- 1. **Marketing Plans.** Upon selection, the host is required to submit a marketing plan for review and approval prior to activation by the NCAA marketing staff. Please refer to the appropriate marketing plan template as a guide.
- 2. **Budgets.** When the proposed budget is submitted, a minimum of \$4,000 should be allocated for these purposes. The marketing budget should only include items needed for: marketing, advertising, printing costs, grassroots opportunities and promotions.
- 3. **Creative Process.** A creative marketing assistance website is available to the host for their marketing needs. This marketing website, <u>NCAAChampsPromotion.com</u>, is a comprehensive tool designed to help hosts create marketing pieces which will generate awareness and promote tickets and or attendance for the championship.

Hosts should customize and download all necessary artwork to promote the championship. Every effort should be made to use the online marketing templates, produce the items locally and obtain reimbursement for production costs, up to the reimbursable allocation provided.

All artwork and reimbursement requests must be approved by the NCAA prior to proceeding with production. Artwork requests and approvals will be managed through the website. Should you not have a local vendor, a list of preferred NCAA vendors is available on the website.

- 4. Radio/TV. The NCAA will provide the following television and radio elements to assist in promoting ticket sales and or attendance to the championship. Several formats will be provided in order to allow for use over a variety of platforms (e.g., websites, tv commercials, videoboards). All spots will be made available for download via the online marketing website <u>NCAAChampsPromotion.com</u>.
- Support Documents. Hosts should refer to the following support documents when developing marketing plans and budgets: NCAA Ticket Promotional Use Guidelines, NCAA Sales Commission Guidelines, and NCAA Micro-Site Guidelines.



The prospective host that is bidding on this championship agrees to all terms and conditions as outlined above in this Championship Bid Specifications Agreement. We agree to comply with all the requirements listed in this document and to administer the designated championship in accordance with the policies of the NCAA and the applicable NCAA sports committee. Prospective hosts that agree with all the requirements listed in this document for the designated championship shall signify agreement by selecting "Yes" below.

S YES	□ NO	─ NO with Exception
 r exceptions rega	arding the afore	this document shall select either "No" or "No with Exception" ementioned terms. Please note: any proposed revisions to the portal to be considered.



SECTION IX: TENTATIVE SCHEDULE OF EVENTS

CHAMPIONS WAY

Regionals (2027)

<u>Sunday, May 16, 2027</u> Coaches meeting Practice Round – Shotgun Start (a.m.)

Monday, May 17, 2027 First Round – Tee Times

<u>Tuesday, May 18, 2027</u> Second Round – Tee Times

Wednesday, May 19, 2027 Third Round – Tee Times Regionals (2028)

<u>Sunday, May 14, 2028</u> Coaches meeting Practice Round – Shotgun Start (a.m.)

Monday, May 15, 2028 First Round – Tee Times

Tuesday, May 16, 2028 Second Round – Tee Times

Wednesday, May 17, 2028 Third Round – Tee Times





SECTION X: ANCILLARY EVENTS

There are currently no ancillary events during regional competition. Space will be required for a coaches meeting, to take place on site immediately preceding the practice round on the day prior to the first round of competition.

The prospective host that is bidding on this championship agrees to all terms and conditions as outlined above in this
Championship Bid Specifications Agreement. We agree to comply with all the requirements listed in this document and to
administer the designated championship in accordance with the policies of the NCAA and the applicable NCAA sports
committee. Prospective hosts that agree with all the requirements listed in this document for the designated championship
shall signify agreement by selecting "Yes" below.

YES NO NO with Exception
Prospective hosts who do not agree with all requirements in this document shall select either "No" or "No with Exception"
and declare any issues and/or exceptions regarding the aforementioned terms. Please note: any proposed revisions to the
language in this document must be specified in the bidding portal to be considered.



SECTION XI: VOLUNTEER NEEDS

Approximately 60-80 volunteers per day will be needed for assignments including: scoreboard operations, scoring control, walking scorers, shuttle drivers, spotters, hospitality, media and merchandise sales.

The prospective host that is bidding on this championship agrees to all terms and conditions as outlined above in this
Championship Bid Specifications Agreement. We agree to comply with all the requirements listed in this document and to
administer the designated championship in accordance with the policies of the NCAA and the applicable NCAA sports
committee. Prospective hosts that agree with all the requirements listed in this document for the designated championship
shall signify agreement by selecting "Yes" below.

	☐ YES ☐ NO ☐ NO with Exception
Ī	Prospective hosts who do not agree with all requirements in this document shall select either "No" or "No with Exception"
	and declare any issues and/or exceptions regarding the aforementioned terms. Please note: any proposed revisions to the
	language in this document must be specified in the bidding portal to be considered.



SECTION XII: BUDGET HISTORY

Hosts are provided a \$24,000 administrative stipend to costs associated with operating the regional. Please refer to Section VI of this document for additional information on anticipated expenses.

