**Division III 2022-23 Facts and Figures**

**MEMBERSHIP**
Division III is the NCAA’s largest division (approximately 40% of total membership).

- **Total Members**: 439
- **Active**: 433
- **Provisional**: 6
- **Division III voting conferences**: 44

80% (346) of active Division III institutions are private. 20% (87) of institutions are public.

Source: 2022-23 Sports Sponsorship and Demographics Forms

**STUDENT-ATHLETE COMPOSITION**
On average, student-athletes comprise 26% of the student body at Division III institutions. (This percentage ranges from 1.4% to more than 82%.)

- **Median number of student-athletes at schools that don’t sponsor football**: 293
- **Median number of student-athletes at schools that sponsor football**: 533

Source: 2022-23 Sports Sponsorship and Demographics Forms

**UNDERGRADUATE ENROLLMENT**

<table>
<thead>
<tr>
<th>Lowest</th>
<th>Median</th>
<th>Average</th>
<th>Highest</th>
</tr>
</thead>
<tbody>
<tr>
<td>257</td>
<td>1,658</td>
<td>2,492</td>
<td>25,854</td>
</tr>
</tbody>
</table>

Source: Fall 2020 enrollment data from 2020-21 Integrated Postsecondary Education Data System (IPEDS)

**ATHLETICS PARTICIPATION**
(Approximately 37.4% of NCAA student-athletes compete at Division III institutions.)

<table>
<thead>
<tr>
<th>Division III</th>
<th>NCAA Overall</th>
</tr>
</thead>
<tbody>
<tr>
<td>Men</td>
<td>107,642 (58%)</td>
</tr>
<tr>
<td>Women</td>
<td>78,773 (42%)</td>
</tr>
<tr>
<td>Total</td>
<td>186,415</td>
</tr>
</tbody>
</table>

Source: 2022-23 Sports Sponsorship and Demographics Forms

**SPORTS SPONSORED PER INSTITUTION**
19 average number of sports that Division III schools sponsor.

Source: 2020-21 Sports Sponsorship and Demographics Forms

**NCAA BUDGET ALLOCATION**
$35.3 million (3.18% of NCAA operating budget)

Source: NCAA Financial Statements

**PRIORITY INITIATIVES**
- Maintain the values of Division III athletics.
- Provide quality Division III championships.
- Ensure the division is effectively managing diversity and inclusion issues.
- Enhance the well-being of prospects, student-athletes and staff.
- Provide professional development and funding support for the Division III membership.
- Enhance formal accountability of the governance structure.
- Maintain fiscal integrity.

Source: 2022-23 NCAA Division III Strategic Plan

**DIII-SPONSORED CHAMPIONSHIPS**

**Men’s Championship Sports (14)**
Baseball, Basketball, Cross Country, Football, Golf, Ice Hockey, Lacrosse, Soccer, Swimming and Diving, Tennis, Indoor Track and Field, Outdoor Track and Field, Volleyball, Wrestling

**Women’s Championship Sports (14)**
Basketball, Cross Country, Field Hockey, Golf, Ice Hockey, Lacrosse, Rowing, Soccer, Softball, Swimming and Diving, Tennis, Indoor Track and Field, Outdoor Track and Field, Volleyball

**National Collegiate Championships (9)**
Men – Gymnastics, Water Polo; Women – Beach Volleyball, Bowling, Gymnastics, Water Polo; Men and Women – Fencing, Rifle, Skiing

Source: Division III Gallup Study (2020) and Division III Growth, Opportunities, Aspirations and Learning of Students in college (GOALS) Study (2019)
Division III 2022-23 Budget Overview

**REVENUE**

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21</td>
<td>$34,443,323</td>
</tr>
<tr>
<td>2021-22</td>
<td>$35,126,323</td>
</tr>
<tr>
<td>2022-23</td>
<td>$35,320,923</td>
</tr>
</tbody>
</table>

Source: 3.18% of NCAA operating revenue allocation

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**CHAMPIONSHIPS**

*(28 Division III specific)*

<table>
<thead>
<tr>
<th>Sport</th>
<th>Men’s Budget</th>
<th>Women’s Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball</td>
<td>$2,789,124</td>
<td>NA</td>
</tr>
<tr>
<td>Basketball</td>
<td>$1,398,832</td>
<td>$1,823,215</td>
</tr>
<tr>
<td>Cross Country</td>
<td>$734,104</td>
<td>$756,506</td>
</tr>
<tr>
<td>Field Hockey</td>
<td>NA</td>
<td>$603,672</td>
</tr>
<tr>
<td>Football</td>
<td>$2,309,633</td>
<td>NA</td>
</tr>
<tr>
<td>Golf</td>
<td>$714,001</td>
<td>$638,389</td>
</tr>
<tr>
<td>Ice Hockey</td>
<td>$464,364</td>
<td>$421,963</td>
</tr>
<tr>
<td>Lacrosse</td>
<td>$924,569</td>
<td>$1,075,014</td>
</tr>
<tr>
<td>Rowing</td>
<td>NA</td>
<td>$666,669</td>
</tr>
<tr>
<td>Soccer</td>
<td>$1,537,058</td>
<td>$1,601,609</td>
</tr>
<tr>
<td>Softball</td>
<td>NA</td>
<td>$1,956,053</td>
</tr>
<tr>
<td>Swimming and Diving</td>
<td>$743,434</td>
<td>$786,028</td>
</tr>
<tr>
<td>Tennis</td>
<td>$859,300</td>
<td>$903,074</td>
</tr>
<tr>
<td>Indoor Track and Field</td>
<td>$962,147</td>
<td>$890,864</td>
</tr>
<tr>
<td>Outdoor Track and Field</td>
<td>$1,181,475</td>
<td>$1,111,085</td>
</tr>
<tr>
<td>Volleyball</td>
<td>$432,867</td>
<td>$1,367,620</td>
</tr>
<tr>
<td>Wrestling</td>
<td>$513,214</td>
<td>NA</td>
</tr>
</tbody>
</table>

Overall Totals $15,564,122 $14,601,761

Source: NCAA Financial Statements

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**BUDGET ALLOCATION**

*21% to enrichment fund ($8.1 million)*

*79% to championships ($30.2 million)*

Presidents Council approved budget overspend to reduce excess beyond mandated reserve.

Mandated Annual Reserve

50% of annual overall budget ($17.4 million) in addition to a $5 million insurance policy

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**MEMBERSHIP DUES**

439 Division III Total Members $2,000 annual dues each = $878,000

44 Division III Voting Conferences $1,000 annual dues each = $44,000

23 Division III Nonvoting Conferences $1,000 annual dues each = $23,000

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**VALUE OF MEMBERSHIP**

With an annual budget of $35.3 million and annual membership dues of $2,000 or less, the estimated annual per institution value of Division III membership is $78,457.

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**DIVISION III SUPPORT STAFF**

Overall, of 500 NCAA staff members, 30 support Division III directly. 12 provide full-time, 100% DIII support.*

*does not include administrative assistants

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**ENRICHMENT FUND**

*2022-23 Budget*

**Conference Office Support**

- Strategic Initiative Conference Grants $4,250,703
- Conference Commissioners Meeting $40,000

**Diversity, Equity and Inclusion**

- Women and Minority Intern Program $1,300,000
- Strategic Alliance Matching Grant $350,000
- DIII Diversity Initiatives $250,000
- Coaching Enhancement Grant $100,000
- LGBTQ Inclusion Program $30,000

**Student-Athlete Support**

- Student-Athlete Leadership Conference $350,000
- Division-wide Sportsmanship Initiative $100,000
- Annual Convention $75,000
- Campus-based Student-Athlete Leadership Programs $50,000
- SAAC Associate Member Travel $45,000
- Academic All-America Program $44,000
- 360 Proof $35,000

**Value of Division III**

- Branding and Promotion $300,000
- Special Olympics Partnership $35,000

**Professional Development**

- New AD and Commissioner Orientations $85,000
- FAR Institute/Orientation $75,000
- NADIIIAA Partnership $75,000
- SWA Enhancement Grant Program $30,000
- Membership Learning Management System $20,000
- College Sports Communicators DIII Day $12,000
- Administrator and Commissioner Meeting (NADIIIAA and DIIICA) $10,000
- Misc. Division III Initiatives $9,328

**Division III National Office Support**

- Division III Event Cancellation Insurance $61,000
- NCAA Staff Professional Development $7,000
- Additional Working Groups $5,000

Total Enrichment Fund Expenses $8,102,631

Source: NCAA Financial Statements