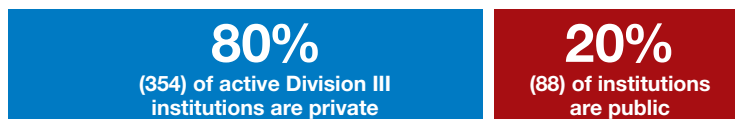


DIVISION III 2018-19 FACTS AND FIGURES

MEMBERSHIP

Division III is the NCAA's largest division (approximately 40% of total membership).



Source: 2018-19 Sports Sponsorship and Demographic Forms

STUDENT-ATHLETE COMPOSITION

On average, student-athletes comprise **25%** of the student body at Division III institutions. (This percentage ranges from two to more than 55%.)



Source: 2018-19 Sports Sponsorship and Demographic Forms

UNDERGRADUATE ENROLLMENT



Source: 2018-19 Sports Sponsorship and Demographic Forms

DIVISION III STUDENT-ATHLETES

- Report participating in club sports and intramural sports at greater rates than the student body.
- Report active academic engagement and participation in academic "extras," such as research with faculty, study abroad opportunities and capstone/senior thesis projects.
- Have a graduation rate approximately 5 percent higher than the overall student body.
- Report significantly greater gains in time management when compared with the student body.
- Report greater involvement in volunteering.
- Are more likely to report that they see themselves as part of the campus community.
- Have equal opportunity and access as the general student body to financial aid based on merit and need – but are not awarded aid based on athletics leadership, ability, performance or participation.

ATHLETICS PARTICIPATION (including emerging sports)

Approximately **36.7%** of NCAA student-athletes compete at Division III institutions.

	Division III	NCAA Overall
Men	113,355 (58.3%)	310,957 (58.7%)
Women	81,050 (41.7%)	218,805 (41.3%)
Total	194,405	529,762

Source: 2018-19 Sports Sponsorship and Demographic Forms

AVERAGE TOTAL OPERATING EXPENSES PER INSTITUTION

WITHOUT FOOTBALL	WITH FOOTBALL
\$2,148,000	\$3,938,000

Source: 2017 NCAA Financial Reporting System

SPORTS SPONSORED PER INSTITUTION

19 average number of sports that Division III schools sponsor.

Source: 2018-19 Sports Sponsorship and Demographic Forms

NCAA BUDGET ALLOCATION

\$31.5 million
(3.18% of NCAA operating budget)

Source: NCAA Financial Statements

PRIORITY INITIATIVES

- Clarify the values of Division III athletics.
- Appropriately leverage presidential and ADR leadership in the Division III governance structure.
- Ensure the division is effectively managing equity and inclusion issues.
- Enhance the well-being of prospects, student-athletes and staff.
- Promote the Division III philosophical principle that the academic performance of student-athletes should be consistent with the general student body.
- Enhance formal accountability of the governance structure.
- Maintain fiscal integrity.

Source: 2017-19 NCAA Division III Strategic Plan

DIII-SPONSORED CHAMPIONSHIPS

MEN CHAMPIONSHIP SPORTS (14)

Baseball, Basketball, Cross Country, Football, Golf, Ice Hockey, Lacrosse, Soccer, Swimming and Diving, Tennis, Indoor Track and Field, Outdoor Track and Field, Volleyball, Wrestling

WOMEN CHAMPIONSHIP SPORTS (14)

Basketball, Cross Country, Field Hockey, Golf, Ice Hockey, Lacrosse, Rowing, Soccer, Softball, Swimming and Diving, Tennis, Indoor Track and Field, Outdoor Track and Field, Volleyball

NATIONAL COLLEGIATE CHAMPIONSHIPS (9)

Men – Gymnastics, Water Polo; Women – Beach Volleyball, Bowling, Gymnastics, Water Polo; Men and Women – Fencing, Rifle, Skiing

DIVISION III 2018-19 BUDGET OVERVIEW

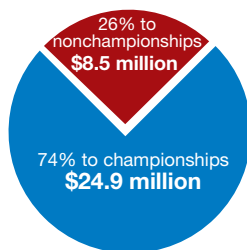
REVENUE

2016-17	\$29,695,153
2017-18	\$30,219,258
2018-19	\$31,543,658

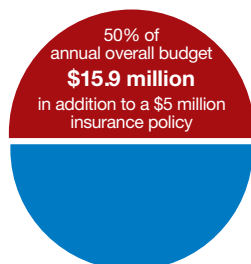
Source: 3.18% of NCAA operating revenue allocation.

BUDGET ALLOCATION

2018-19 Allocation



Mandated Annual Reserve



MEMBERSHIP DUES

449

TOTAL MEMBERS

\$2,000 annual dues = \$898,000

44

DIVISION III VOTING CONFERENCES

\$1,000 annual dues = \$44,000

24

DIVISION III NONVOTING CONFERENCES

\$1,000 annual dues = \$24,000

VALUE OF MEMBERSHIP

With an annual budget of \$31.5 million and annual membership dues of \$2,000 or less, the estimated per-institution value of Division III membership is \$72,094 annually.

CHAMPIONSHIPS (28 Division III specific)

	Men's Budget	Women's Budget
Baseball	\$2,332,000	NA
Basketball	\$1,169,000	\$1,253,000
Cross Country	\$592,500	\$614,000
Field Hockey	NA	\$504,000
Football	\$2,036,500	NA
Golf	\$621,500	\$404,550
Ice Hockey	\$376,000	\$314,000
Lacrosse	\$634,000	\$851,000
Rowing	NA	\$424,000
Soccer	\$1,244,400	\$1,327,000
Softball	NA	\$1,597,000
Swimming and Diving	\$629,000	\$695,000
Tennis	\$698,000	\$740,000
Indoor Track and Field	\$838,500	\$755,500
Outdoor Track and Field	\$929,500	\$943,500
Volleyball	\$289,000	\$1,153,500
Wrestling	\$451,500	NA

Overall Totals \$12,841,400 \$11,576,050

Source: NCAA Financial Statements (excludes overhead)

NONCHAMPIONSHIPS INITIATIVES

	2018-19 Budget
Strategic Initiative Conference Grants	\$3,037,100
Women and Minority Intern Program	\$1,130,000
Strategic Alliance Matching Grant	\$708,600
Student-Athlete Leadership Conference	\$365,000
Division III Identity Program	\$300,000
Division-wide Sportsmanship Initiative	\$250,000
Division III Diversity Initiatives	\$250,000
360 Proof	\$125,000
Injury Surveillance and Testing	\$110,000
Campus-based Student-Athlete Leadership Programs	\$100,000
LGBTQ Inclusion Program	\$100,000
Institute for Coaching Advancement	\$100,000
Miscellaneous Division III Initiatives	\$95,300
ADR Institute	\$90,000
SAAC April Meeting and Associate Member Travel	\$90,000
New AD and Commissioner Orientation	\$85,000
FAR Institute	\$85,000
NAD3AA Partnership	\$75,000
Annual Convention	\$70,000
CoSIDA Partnership	\$44,000
Division III Event Cancellation Insurance	\$41,000
Academic Reporting Honorarium	\$35,000
Special Olympics Partnership	\$35,000
SWA Enhancement Grant Program (WLCS)	\$30,000
Membership Learning Management System	\$25,000
Conference Commissioners Meeting	\$20,000
Other Working Groups	\$20,000
CoSIDA D3 Day	\$15,000
NADIIIAA and D3CA Meeting	\$10,000
Staff Professional Development	\$7,000
Overall Total	\$7,448,000

Source: NCAA Financial Statements (excludes overhead)

DIVISION III STAFF SUPPORT

Overall, of **521** NCAA staff members, **38** support Division III directly.

14 provide full-time, **100%** Division III support. (Does not include administrative assistants.)

POSITIONING STATEMENT

Follow your passions and discover your potential.

The college experience is a time of learning and growth — a chance to follow passions and develop potential. For student-athletes in Division III, all of this happens most importantly in the classroom and through earning an academic degree. The Division III experience provides for passionate participation in a competitive athletics environment, in which student-athletes push themselves to excellence and build upon their academic success with new challenges and life skills. And student-athletes are encouraged to pursue their full passions and find their potential through a comprehensive educational experience.

THE THREE D'S

DISCOVER

Division III student-athletes are encouraged to pursue their interests and passions beyond the classroom and field of play ... to discover themselves.

DEVELOP

Division III institutions provide an environment that encourages student-athletes to develop into well-rounded adults. Small class sizes, the ability to participate in more than one sport, and an emphasis on participating in activities outside of the classroom are all hallmarks of the Division III experience.

DEDICATE

Division III institutions expect student-athletes to dedicate themselves to achieving their potential. Student-athletes must manage their busy schedules, keep up with class work and face the same challenges as the rest of the student body.

WHAT DOES DIVISION III ATHLETICS HAVE TO OFFER?

- Division III athletics provides a well-rounded collegiate experience that involves a balance of rigorous academics, competitive athletics, and the opportunity to pursue the multitude of other co-curricular and extra-curricular opportunities offered on Division III campuses.
- Division III playing season and eligibility standards minimize conflicts between athletics and academics, allowing student-athletes to focus on their academic programs and the achievement of a degree.
- Division III offers an intense and competitive athletics environment for student-athletes who play for the love of the game, without the obligation of an athletics scholarship. However, three-quarters of all student-athletes in Division III receive some form of grant or nonathletics scholarship.
- Division III athletics departments place special importance on the impact of athletics on the participants rather than on the spectators. The student-athlete's experience is of paramount concern.
- Division III athletics departments are dedicated to offering broad-based programs with a high number and wide range of athletics participation opportunities for both men and women.
- Division III places primary emphasis on regional in-season and conference competition, while also offering 37 national championships annually.
- Division III affords student-athletes the opportunity to discover valuable lessons in teamwork, discipline, perseverance and leadership, which in turn make student-athletes better students and responsible citizens.
- Division III features student-athletes who are subject to the same admission standards, academic standards, housing and support services as the general student body. The integration of athletics with the larger institution enables student-athletes to experience all aspects of campus life.